

Campus Facilities Operations

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MU Space Reduction and Strategic Relocation Plan Quarterly Update 10 May 2021

Objective:

Through a multi-phase process, MU will work with deans, department heads and the faculty-led Campus Space Utilization Committee and Campus Facilities Planning Committee to remove at least 1 million gross square feet of building space from the campus by 2024. This strategy advances MU's goal of bringing total building space in line with the operations budget and will help the university provide better quality, mission-driven spaces that support the best learning environments.

Progress Notes

- Space Planning & Management continues to review the financial feasibility of space reduction and strategic relocation projects with President Choi and university leadership. We continue to update and revise these documents to reflect the most current financial environment of the university and system.
- We appreciate the nearly twenty-five percent of faculty and fifty percent of staff who
 recently completed the remote workplace survey. The university is currently assessing
 this information.
- Readers may find Space Reduction and Strategic Relocation Plan quarterly reports from
 the last three years here: https://masterplan.missouri.edu/strategic-space-reduction-plan/ This edition (Quarterly Update 10) reflects the current initiatives in a simplified format.

Renewed Phase 1 Status

- <u>Mizzou North</u>: after current departments and uses are relocated, this building will be divested.
- <u>Loeb Hall</u>: this building will be demolished in summer/fall 2022.
- <u>Parker Hall</u>: after Proctored Testing Services and the Counseling Center are relocated, this building will be demolished in summer/fall 2022.
- Noyes Hall: after Psychological Sciences labs are relocated, this building will be demolished in summer/fall 2022.
- Old Student Health: after Engineering space is relocated, this building will be demolished in summer/fall 2022.
- <u>Columbia Professional Building</u>: after Political Science and Economics space is relocated, this building will be demolished in summer/fall 2022.
- <u>London Hall</u>: after the Missouri Prevention Science Institute is relocated, this building will be demolished in summer/fall 2022.
- Read Hall: after History space is relocated, this building will be demolished in summer/fall 2022.
- <u>Neff Addition</u>: after Journalism space is relocated, this building will be demolished in summer/fall 2022.

• <u>207/209 Hitt</u> Street: the UM Real Estate office is currently exploring divestment of these two buildings.

Receiving Buildings

The following buildings will accommodate new program needs, allowing aforementioned locations to be repurposed or razed.

- Mathematical Sciences Building: 4 floors repurposed for other needs.
- Ellis Library:
 - Former State Historic Society space: portion of one floor to display and store A&S Museum Collections.
 - Space to receive University Archives out of Lewis and Clark Halls.
- Parking Structure #7 west office area: repurposed for Missouri Cancer Registry.
- <u>Heinkel Building</u>: Space to accommodate Mizzou Online and Testing Services.
- Lewis and Clark Halls:
 - Space to accommodate Adult Neuropsychology Clinic.
 - Space to accommodate Research Clinics and Radiography.
- Turner Avenue Parking Garage:
 - o Space to accommodate Office of Sponsored Programs.
 - Space to accommodate Technology Advancement Office.
 - Space to accommodate Office of Research.
- McReynolds Hall: space to accommodate Psychological Sciences.
- <u>Naka and Lafferre</u>: space to accommodate Engineering programs from Old Student Health.
- <u>Locust Street Building</u>: space to accommodate Economics and Political Science out of the Columbia Professional Building, History out of Read Hall and the Truman School of Public Affairs from Middlebush Hall.
- <u>Neff and Gannett</u>: space to accommodate Journalism programs from Neff Addition.

Projects Underway

The following renovation projects are in progress to support Phase 1 space reductions and relocations:

- Locust Street Building: Arts and Sciences offices.
- <u>Ellis Library</u>: Museum storage.
- <u>Heinkel Building</u>: Testing center.
- McReynolds Hall: Psychological Sciences labs.
- <u>Turner Avenue Garage</u>: Office of Research space.
- Clark Hall: modifications for School of Health Professions.
- Lafferre Hall: Engineering space.
- Lee Hills, <u>Gannett Hall</u> and <u>Neff Hall</u> renovations.
- Parking Structure #7: Office alterations for Missouri Cancer Registry.

Projects Completed

The following projects have been completed over the last two years:

- Human Resources has relocated to Jesse Hall basement and is 25% more efficient than its previous space in Parking Structure #7.
- Mizzou Online has adopted a remote work/hoteling model that allows them to shed 100% of the space (8,200 sf) that they previously occupied in Clark Hall.

- The Division of Information Technology (DoIT) has vacated Locust Street Building East & West by consolidating into existing DoIT space in the Telecom Building and creating a model where the majority of their staff work remotely. The space vacated in the Locust Street buildings will accommodate departments that will be moving out of the various buildings slated for demolition.
- The College of Education has completed numerous strategic relocations to free up nearly 20% of their building space. This repurposed space allows the university to take other campus buildings offline, including:
 - College of Education occupants of Noyes Hall have been relocated to Hill Hall and Townsend Hall.
 - College of Education programs from London Hall have been relocated to Townsend Hall.
- Loeb Hall occupants have moved to the new School of Music Building.
- 207 Hitt Street space has consolidated into other university buildings. Planned divestment of building.
- 209 Hitt Street space: relocated to Bingham Hall. Planned divestment of building.
- Parking and Transportation has relocated to the General Services Building. Their space is now nearly 60% more efficient.
- Environmental Health & Safety has relocated to the General Services Building. Their space is 50% more efficient, and their move eliminated a building with \$2 million in deferred maintenance and capital needs.
- 26,060 sf of space (Fine Arts Annex & Research Park Development Building) has been demolished.
- The Missouri Review has consolidated in McReynolds Hall from two floors to one floor for a space reduction of 37%.

Phase 2 Buildings Under Consideration

Concurrent with the Phase 1 work, MU's Campus Space Utilization Committee and Campus Facilities Planning Committee are engaged in the next phase of space reduction opportunities. This pre-phase work includes ongoing conversations with deans and department heads to consider demolition and divestment opportunities and to identify and assess potential receiving spaces for impacted departments and uses. Currently, these buildings are being considered for demolition:

- 1110 South College
- Crowder Hall
- Curtis Hall/Curtis Greenhouses 1 and 2
- Lab Animal Center
- McKee Hall
- Veterinary Science Building
- Waters Hall