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MU Space Reduction and Strategic Relocation Plan Quarterly Update 2 May 2019

Objective:

Through a multi-phase process, MU will work with deans, department heads and the faculty-led Campus Space Utilization Committee (CSUC) and Campus Facilities Planning Committee (CFPC) to remove 750,000 gross square feet of building space from the campus by 2023-24. This strategy advances MU's goal of bringing total building space in line with the operations budget and will help the university provide better quality, mission-driven spaces that support the best learning environments.

Current Phase 1 Status:

The MU Space Reduction Plan was initiated in 2017. Please see Quarterly Update 1 for previous initiatives.

The following milestones have been achieved:

- Planning is complete for Phase 1 space reduction. Phase 1 identifies 16 projects.
 - Mizzou North: planned divestment to an outside entity. Uses will be relocated as follows:
 - MU Museums will move to the Student Success Center.
 - The School of Health Professions (SHP) Psychology labs and clinics will move in phases to Clark Hall.
 - The Confucius Institute will move to the Heinkel Building.
 - SHP clinics and research will move to Lewis Hall.
 - SHP radiography space will move to Lewis and Clark halls.
 - OSPA and OTMIR will move to Jesse Hall.
 - Law Enforcement Training Institute will move to ARC space.
 - Nursing offices and labs will move to Sinclair School of Nursing.
 - Geographic Resource Center will move to Stewart Hall.
 - Student Experience Center: a core group of student services spaces has been identified to be relocated to one central area within Ellis Library.
 - Research Park Development Building (RPDB) will be demolished.
- Design or construction is underway for the following projects:
 - Student Success Center: relocation from its building on Lowry Mall to Ellis Library.
 - Human Resources: relocation from Parking Structure 7 to Jesse Hall basement.
 - Space in the Heinkel Building, to receive the Confucius Institute, is in design.

Current Phase 2 Status:

The following milestones have since been achieved:

- Planning is underway for the following projects:
 - Loeb Hall: planned demolition (enabling project: Music Building currently under construction).
 - Parker Hall: planned demolition.
 - Noyes Hall: planned demolition.
 - Old Student Health: planned demolition.
 - Columbia Professional Building: planned demolition.
 - London Hall: planned demolition.
- **Relocation** is in progress for the following projects:
 - Occupants of London Hall are currently moving into Hill and Townsend halls.
 - College of Education occupants of Noyes Hall are currently moving into Hill and Townsend halls.
- **Design or construction** is underway for the following project:
 - Parking and Transportation: relocation from Turner Avenue Parking Garage to General Services Building.

Phase 3 planning:

Concurrent with the Phase 1 and Phase 2 work, MU's CSUC and CFPC is engaged in the next phase of space reduction opportunities. This pre-phase work includes ongoing conversations with deans and department heads, identifying and assessing receiving spaces for impacted departments and uses, and considering demolition and divestment of various buildings:

• Conceptualization begins Quarter 2, 2019.

Successes:

- Relocations have created a more positive operational culture as they relate to space utilization.
- 36,379 sf of space has been divested in Phase 1 thus far by repurposing Allton and Green buildings.
- 15,564 sf of space (Fine Arts Annex) has been demolished in Phase 1 thus far.